

MaDE Proposed Spend and Objectives for the Pupil Premium Development Plan

Number of pupils eligible	19
Amount received per pupil	£935
Amount received per pupil in local authority care	£1,900
TOTAL PP received	£18,130

Objectives

Targeting the funding well from the outset through analysis of data (closing the gap, accelerating progress of PP students)

Strengthen teaching typicality so all groups of learners (particularly PP/ SEN) make good or better progress.

Effective intervention classes and individual tuition to improve achievement in English and mathematics

Success Criteria

Current Year 11 Projections 2015-2016 (9 Students)

Pupil Premium						
Progress	Pupil Premium		Non Pupil Premium		Context	
	MaDE	National	MaDE	National	PP	NPP
3 Levels	100%	58%	100%	75%	2	7
4 Levels	0%	32%	33%	32%		
Maths						
3 Levels	50%	48%	66%	71%		
4 Levels	0%	29%	33%	29%		

Objectives

Success Criteria

Ensuring that **teaching assistants and Personal Coaches** help to raise standards

Frequent QA of Teaching Assistants and Personal Coaches shows they add value to learning and teaching and don't hinder progress. Interventions show pre and post impact.

Minimising barriers to learning and achievement (attendance, behaviour, welfare, reducing exclusions)

PP attendance improves from 93.2% (July 2014) to 95% (National average for all students).

<p>To promote the active involvement of Governors and parents/carers</p>	<p>Governors are well informed about Pupil Premium spending, meet frequently with the lead and parent voice shows an improvement in parent satisfaction of their child's progress in school.</p>
<p>Effective monitoring and evaluation of the impact of spending</p>	<p>The Studio College tracks spending and interventions effectively. There is an effective set of strategies which show impact. Personal coaches at the Studio College monitor and track the progress of Pupil Premium students.</p>